



Revenue estimates

for the year ending 31st March 2010

The 2009/10 detailed staffing and overhead estimates and the portfolio estimates allow for inflation at 2 ½ % for pay and for non-pay (where necessary).

This provision for inflation in 2009/10 has been reduced to 1% in the General Fund and Housing Revenue Account summaries (pages A1 and F1).

and

Capital estimates

to the year ending 31st March 2012

